

County: 14 Fergus

District: 0258 Lewistown Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bu	dget Unit	ANB	————	Entitiement —
E1	LEWISTOWN K-6	743	13,719.60	2,740,778.40
M1	LEWISTOWN 7-8	263	53,560.00	1,301,718.50
2.	* DIRECT STATE AID			1,837,070.10
3.	FY2002 BUDGET LIMITS WITH 5	53% SPECIAL ED FUNDIN	IG	
	* a. BASE Budge			3,580,110.28
	* b. Maximum Budget Limit			4,432,630.35
4.	PRIOR YEAR INFORMATION FO	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			3,673,241.15
	* b. FY 2000-2001 Maximum Budg			
	* c. FY 2000-2001 ANB			1,036
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		4,451,012.38
	* e. FY 2000-2001 Over-BASE Le	evy As Submitted On Budget		777,771.23
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
	Block Grant Eligitility Status? Block Grant Rates Instructional Block Grant Rate [IBG Related Services Block Grant Rate [] per ANB		Yes 117.34
	Pro-rate To Determine Block Grant			
	Special Education Allowable Cost I		1 2 isproportionate Costs	010 122200
	* a. Instructional Block Grant Entit	•		118,044.04
	* b. Related Services Block Grant I	-		
	c. Reimbursement for Dispropor			
	* d. Total Special Education Allow	,		
	Prorated Cooperative Cost Paymer	•		,
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	36,869.90
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		38,954.53
	f(ii) District's Required Match for F			
	* f(iii District's RSBG Match to be F			
	* f(iv) Total Required Local Match 7	-		

District: 0258 Lewistown Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	169,165.64
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	1,493,486.17
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	92,935.84
	c.	Tax Year 2000 District Taxable Value	
		Elementary	10,065,658.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	1,036
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	18,014.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	9.72
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus
District: 0259 Fergus H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED AN	IB	FY 2001-2002	*Basic	*Per ANB
* Bı	idget Unit		ANB	Entitlement	Entitlement
H1	FERGUS HS 9-12		540	206,000.00	2,635,335.00
2.	* DIRECT STATI	E AID			1,270,076.75
3.	FY2002 BUDGI	ET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
					2,395,523.23
4.	PRIOR YEAR I	NFORMATION FOR B	SUDGETING:		
	* a. FY 2000-2	2001 BASE Budget			2,432,414.84
	* b. FY 2000-2				
	* c. FY 2000-2	001 ANB			550
	* d. FY 2000-2	2001 Adopted General F	Fund Budget		2,628,659.18
	* e. FY 2000-2	2001 Over-BASE Levy	As Submitted On Budget		0.34
	* f. FY 2000-2	2001 Equalization Status		E	qualized EQ
5.	SPECIAL EDU	CATION FUNDING (F	Y 2001-2002):		
	receive the fund	ling listed. Block Grant	Eligiblity Status = "No	ds indicate you are qualified a " means you have NOT yet qu	alified.)
	Block Grant Ra				•
			r ANB		117.34
		_			
				or Disproportionate Costs	
		on Allowable Cost Payı			-
	-	•			63,363.60
				NB]	
			-	d)	
				t) [5a + 5b + 5c	
	Prorated Coope	erative Cost Payments	(Members of Cooper	atives Only)	
	* e. Related Se	ervices Block Grant Ent	itlement (Paid Directly to	o Coop)	19,791.00
	Required Local	Match			
	* f(i). District's F	Required Match for IBG	[5a X 0.33]		20,909.99
	* f(iii District's I	RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	6,531.03
	* f(iv) Total Req [5f(i) + 5f(i	uired Local Match To Aii) + 5f(iii)]			27,441.02

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County: 14 Fergus
District: 0259 Fergus H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	90,804.62
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	1,019,733.16
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	40,254.67
	c.	Tax Year 2000 District Taxable Value	
		High School	10,944,544.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	550
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	18,597.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	19.90
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0264 Deerfield Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* B	udget Unit_	ANB	Entitlement	Entitlement
E1	DEERFIELD K-8	3	18,540.00	11,288.40
2.	* DIRECT STATE AID			13,333.29
3.	FY2002 BUDGET LIMITS WITH 5	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			24,438.06
	* b. Maximum Budget Limit			
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			24,433.08
	* b. FY 2000-2001 Maximum Budg			
	· ·			
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		30,210.58
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget	t	5,777.50
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
5.	SPECIAL EDUCATION FUNDING	G (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Statureceive the funding listed. Block Grant Eligitility Status?	rant Eligiblity Status = "No	" means you have NOT ye	t qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB		117.34
	Related Services Block Grant Rate [RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost I	Payments		
	* a. Instructional Block Grant Entit	tlement [IBG rate X ANB]		352.02
	* b. Related Services Block Grant I	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropor			
	* d. Total Special Education Allow	• `	<i>′</i> -	379.54
	Prorated Cooperative Cost Paymer	•	•	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	109.95
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.3 <u>3]</u>		116.17
	f(ii) District's Required Match for F	RSBG [5b X 0.33]		N/A
	* f(iii District's RSBG Match to be F	Paid by District to Cooperati	ve [5e X 0.33]	36.28
	* f(iv) Total Required Local Match 7 [5f(i) + 5f(ii) + 5f(iii)]	Γο Avoid Reversions		152.45

District: 0264 Deerfield Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	504.47
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	10,529.43
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% Elementary	193.33
	c.	Tax Year 2000 District Taxable Value	
		Elementary	123,626.00
	d.	Tax Year 2000 County Taxable Value	
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	3
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	66.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	41.21
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0268 Grass Range Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	GRASS RANGE K-6	47	12,421.80	176,644.80
M1	GRASS RANGE 7-8	23	67,980.00	115,218.50
2.	* DIRECT STATE AID			166,402.50
3.	FY2002 BUDGET LIMI	TS WITH 53% SPECIAL ED FUNDIN	NG	
				311,316.72
		imit		
4.	PRIOR YEAR INFORM	ATION FOR BUDGETING:		
	* a. FY 2000-2001 BAS	E Budget		370,881.62
	* b. FY 2000-2001 Max	imum Budget		461,378.51
	* c. FY 2000-2001 ANB			90
	* d. FY 2000-2001 Add	ppted General Fund Budget		447,998.52
		r-BASE Levy As Submitted On Budget	t	
	* f. FY 2000-2001 Equa	alization Status		Equalized EQ
	Block Grant Rates	Status?		
		Rate [IBG] per ANB		
		rant Rate [RSBG] per ANB lock Grant Rates & Reimbursement Fo		
			of Disproportionate Costs	0.5422265
	* a. Instructional Block	Grant Entitlement [IBG rate X ANB]		8,213.80
		ock Grant Entitlement [RSBG rate X A		
		Disproportionate Costs (OPI Certified		
		ation Allowable Cost Payment (District		
	Prorated Cooperative C	ost Payments (Members of Cooper	atives Only)	
	* e. Related Services B	lock Grant Entitlement (Paid Directly to	o Coop)	2,565.50
	Required Local Match			
	* f(i). District's Required	Match for IBG [5a X 0.33]		2,710.55
		Match for RSBG [5b X 0.33]		
	* f(iii District's RSBG M	atch to be Paid by District to Cooperati	ve [5e X 0.33]	846.62
	* f(iv) Total Required Loc [5f(i) + 5f(ii) + 5f(iii)	cal Match To Avoid Reversions		3,557.17

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District: 0268 Grass Range Elem

	14111	innum Special Education Budget 10 Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	11,770.97
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	156,576.57
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	5,492.16
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,440,831.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	90
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,428.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	16.01
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



Revision #1

County: 14 Fergus

District: 0269 Grass Range H S

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	ndget Unit	ANB	Entitlement	Entitlement
H1	GRASS RANGE HS 9-12	57	206,000.00	285,057.00
2.	* DIRECT STATE AID			219,502.48
3.	FY2002 BUDGET LIMITS WITH	53% SPECIAL ED FUNDIN	NG	
				403,044.95
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:		
	* a. FY 2000-2001 BASE Budget			441,387.05
	* b. FY 2000-2001 Maximum Bud	lget		549,332.95
	* c. FY 2000-2001 ANB			65
	* d. FY 2000-2001 Adopted Gene	eral Fund Budget		441,387.05
	* e. FY 2000-2001 Over-BASE I	evy As Submitted On Budget	t	0.00
	* f. FY 2000-2001 Equalization S	tatus		Equalized EQ
5.	SPECIAL EDUCATION FUNDING (NOTE: Block Grant Eligiblity Stareceive the funding listed. Block Grant Eligitility Status?	tus = "Yes" means OPI record Grant Eligiblity Status = "No"	" means you have NOT y	et qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBo	Gl ner ANB		117.34
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Grar			
	Special Education Allowable Cost	Payments		
	-	titlement [IBG rate X ANB]		6,688.38
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disprope	ortionate Costs (OPI Certified	d)	0.00
	* d. Total Special Education Allo	wable Cost Payment (District	t) $[5a + 5b + 5c$	6,688.38
	Prorated Cooperative Cost Payme	ents (Members of Cooper	atives Only)	
	* e. Related Services Block Gran	t Entitlement (Paid Directly to	o Coop)	2,089.05
	Required Local Match			
	-	IBG [5a X 0.33]		2,207.17
		RSBG [5b X 0.33]		
	* f(iii District's RSBG Match to be	Paid by District to Cooperation	ve [5e X 0.33]	689.39
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	To Avoid Reversions		2,896.56

District: 0269 Grass Range H S

	* g.	Minimum Special Education Budget to Avoid Reversions	
		[5a + 5b + 5f(iv)]	9,584.94
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	187,420.06
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	5,412.00
	c.	Tax Year 2000 District Taxable Value	
		High School	1,554,617.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	65
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	3,820.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	23.92
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 14 Fergus

District: 0272 King Colony Elem

1. * Br	CERTIFIED ANB adget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1	KING COLONY K-8	11	18,540.00	41,382.00
			,	
2.				26,785.13
3.	FY2002 BUDGET LIMITS WITH			
	* a. BASE Budge			
	* b. Maximum Budget Limit			62,136.86
4.	PRIOR YEAR INFORMATION FO			
	* a. FY 2000-2001 BASE Budget			
	* b. FY 2000-2001 Maximum Budg			
		and Front Doods at		
	* d. FY 2000-2001 Adopted Gene * e. FY 2000-2001 Over-BASE L	•		
	* f. FY 2000-2001 Equalization St			Equalized EQ
5.	SPECIAL EDUCATION FUNDIN			Equanzed
	(NOTE: Block Grant Eligiblity Stat receive the funding listed. Block C Block Grant Eligitility Status?	Grant Eligiblity Status = "No"	means you have NOT ye	t qualified.)
	Block Grant Rates			
	Instructional Block Grant Rate [IBC	G] per ANB		117.34
	Related Services Block Grant Rate			
	Pro-rate To Determine Block Grant	t Rates & Reimbursement For	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost	Payments		
	* a. Instructional Block Grant Ent	itlement [IBG rate X ANB]		1,290.74
	* b. Related Services Block Grant	Entitlement [RSBG rate X Al	NB]	N/A
	c. Reimbursement for Dispropo	rtionate Costs (OPI Certified)	17.23
	* d. Total Special Education Allow	•		1,307.97
	Prorated Cooperative Cost Payme	- ·	• •	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	Coop)	403.15
	Required Local Match			
	* f(i). District's Required Match for	IBG [5a X 0.3 <u>3]</u>		425.94
	f(ii) District's Required Match for			
	* f(iii District's RSBG Match to be	•	ve [5e X 0.33]	133.04
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]			558.98

District: 0272 King Colony Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,849.72
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	17,169.36
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	493.97
	c.	Tax Year 2000 District Taxable Value	
		Elementary	798,392.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	8
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	99.80
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0273 Moore Elem

1.	CERT	IFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	Budget Unit		ANB	Entitlement	Entitlement
E1	MOORE	E K-6	35	12,051.00	131,586.00
M1	MOORE	E 7-8	19	72,100.00	95,199.50
2.	* DIREC	CT STATE AID			138,988.62
3.	FY200	2 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
		BASE Budge			259,852.39
		Maximum Budget Limit			
4.	PRIO	R YEAR INFORMATION FOR BI	JDGETING:		
	* a. I	FY 2000-2001 BASE Budget			282,036.24
	* b. I	FY 2000-2001 Maximum Budget			350,898.62
	* c. H	FY 2000-2001 ANB			61
	* d. I	FY 2000-2001 Adopted General Fu	ınd Budget		349,571.39
	* e. I	FY 2000-2001 Over-BASE Levy A	s Submitted On Budget	t	67,535.15
	* f. I	FY 2000-2001 Equalization Status			Equalized EQ
	Block	Grant Eligitility Status? Grant Rates tional Block Grant Rate [IBG] per			
		d Services Block Grant Rate [RSB			
		te To Determine Block Grant Rate			
	Specia	l Education Allowable Cost Paym	ents		
	* a. I	nstructional Block Grant Entitleme	ent [IBG rate X ANB]		6,336.36
	* b. I	Related Services Block Grant Entitl	ement [RSBG rate X A	NB]	N/A
	c. I	Reimbursement for Disproportiona	te Costs (OPI Certified	d)	1,029.03
		Total Special Education Allowable	•		7,365.39
	Prorat	ted Cooperative Cost Payments	(Members of Cooper	atives Only)	
	* e. I	Related Services Block Grant Entit	lement (Paid Directly to	o Coop)	1,979.10
	Requi	red Local Match			
	* f(i). I	District's Required Match for IBG [5a X 0.33]		2,091.00
	f(ii) I	District's Required Match for RSBO	G [5b X 0.33]		N/A
	* f(iii I	District's RSBG Match to be Paid by	by District to Cooperati	ve [5e X 0.33]	653.10
		Total Required Local Match To A 5f(i) + 5f(ii) + 5f(iii)]			2,744.10

District: 0273 Moore Elem

	* g.	Minimum Special Education Budget to Avoid Reversions	0.000.46
		[5a + 5b + 5f(iv)]	9,080.46
6.		FORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	119,261.19
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	3,976.33
	c.	Tax Year 2000 District Taxable Value	
		Elementary	2,735,528.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	61
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	44.84
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	



County: 14 Fergus
District: 0274 Moore H S

1.	CER	TIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bı	idget Uni	it	ANB	Entitlement	Entitlement
H1	MOOF		33	206,000.00	165,231.00
2.	* DIR	ECT STATE AID			165,940.26
3.	FV2	002 BUDGET LIMITS WITH 53% (,
٥.	* a.	BASE Budge			306,279.94
	* b.	Maximum Budget Limit			
4.	PRIO	OR YEAR INFORMATION FOR BU			
••	* a.				355,771.49
	* b.				
	* c.				ŕ
	* d.	FY 2000-2001 Adopted General Fu			
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			72,672.93	
	* f.	FY 2000-2001 Equalization Status			Equalized EQ
5.	SPE	CIAL EDUCATION FUNDING (FY	Y 2001-2002):		
		TE: Block Grant Eligiblity Status = ' ive the funding listed. Block Grant I		• •	
	Bloc	k Grant Eligitility Status?			Yes
		k Grant Rates			
		uctional Block Grant Rate [IBG] per			
	Rela	ted Services Block Grant Rate [RSB0	G] per ANB		36.65
	Pro-	rate To Determine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Spec	ial Education Allowable Cost Paym	ents		
	* a.	Instructional Block Grant Entitleme	ent [IBG rate X ANB]		3,872.22
	* b.	Related Services Block Grant Entitle	ement [RSBG rate X A	NB]	N/A
	c.	Reimbursement for Disproportiona	,		
	* d.	Total Special Education Allowable	•		6,293.83
	Pror	rated Cooperative Cost Payments	(Members of Cooper	• /	
	* e.	Related Services Block Grant Entit	lement (Paid Directly t	o Coop)	1,209.45
	Requ	uired Local Match			
	* f(i).	District's Required Match for IBG [5a X 0.3 <u>3]</u>		1,277.83
	f(ii)	District's Required Match for RSBC	G [5b X 0.33]		N/A
	* f(iii	District's RSBG Match to be Paid b	•	ve [5e X 0.33]	399.12
	* f(iv)	Total Required Local Match To A [5f(i) + 5f(ii) + 5f(iii)]			1,676.95

County: 14 Fergus
District: 0274 Moore H S

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	5,549.17
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	152,206.54
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	3,549.10
	c.	Tax Year 2000 District Taxable Value	
		High School	3,215,056.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	45
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	1,126.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	71.45
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0280 Roy K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	dget Unit	ANB	Entitlement	Entitlement
E1	ROY K-6	35	12,978.00	131,586.00
H1	ROY HS 9-12	24	206,000.00	120,222.00
M 1	ROY 7-8	15	61,800.00	75,172.50
2.	* DIRECT STATE AID			271,668.05
3.	FY2002 BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			499,448.06
	* b. Maximum Budget Limit			622,481.15
4.	PRIOR YEAR INFORMATION FOR H	BUDGETING:		
	* a. FY 2000-2001 BASE Budget	-		476,506.40
	* b. FY 2000-2001 Maximum Budget			593,621.37
	* c. FY 2000-2001 ANB			72
	* d. FY 2000-2001 Adopted General Fund Budget			571,000.00
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			94,493.60
	* f. FY 2000-2001 Equalization Status		F	Equalized EQ
5.	SPECIAL EDUCATION FUNDING (I	FY 2001-2002):		
	(NOTE: Block Grant Eligiblity Status =		• 1	
	receive the funding listed. Block Grant	Eligiblity Status = "No"	means you have NOT yet q	ualified.)
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] pe	r ANB		117.34
	Related Services Block Grant Rate [RS]	BG] per ANB		36.65
	Pro-rate To Determine Block Grant Rat	es & Reimbursement Fo	r Disproportionate Costs	0.5422285
	Special Education Allowable Cost Pays	ments		
	* a. Instructional Block Grant Entitlen	nent [IBG rate X ANB]		8,683.16
	* b. Related Services Block Grant Enti	tlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Disproportion	nate Costs (OPI Certified	()	0.00
	* d. Total Special Education Allowable	e Cost Payment (District) [5a + 5b + 5c	8,683.16
	Prorated Cooperative Cost Payments	(Members of Coopera	atives Only)	
	* e. Related Services Block Grant Ent	itlement (Paid Directly to	Coop)	2,712.10

District: 0280 Roy K-12 Schools

	Requ	uired Local Match	
	* f(i).	District's Required Match for IBG [5a X 0.33]	2,865.44
	f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
	* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	894.99
	* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	3,760.43
	Min	imum Special Education Budget To Avoid Reversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	12,443.59
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT VICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	101,155.75
		High School	102,789.01
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	3,679.68
		High School	1,137.35
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,005,843.00
		High School	1,005,843.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	55
		High School	17
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WEI	GHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	850.00
		High School	1,891.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEB	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	18.29
		High School	59.17
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0281 Denton Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1.	CERTIFIED ANB		FY 2001-2002	*Basic Entitlement	*Per AN	
* Bu	udget Unit DENTON K 6		ANB	Entitiement	Enutient	
E1	DENTON K-6		77	13,348.80	289,16	55.80
M1	DENTON 7-8		30	57,680.00	150,23	32.50
2.	* DIRECT STATE A	ID			228,16	50.92
3.	FY2002 BUDGET	LIMITS WITH 53%	SPECIAL ED FUNDIN	V G		
	* a. BASE Budge				435,36	56.47
	* b. Maximum Bu	dget Limit			540,32	25.48
4.	PRIOR YEAR INF	ORMATION FOR BU	UDGETING:			
	* a. FY 2000-200	BASE Budget			445,79	99.46
	* b. FY 2000-2001	Maximum Budget			553,77	70.16
	* c. FY 2000-2001	ANB				111
	* d. FY 2000-200	1 Adopted General Fu	and Budget		531,56	57.44
	* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget				67.98	
	* f. FY 2000-200	1 Equalization Status			Equalized	EQ
	_	tility Status?		' means you have NOT yet	•	Yes
	Instructional Block	Grant Rate [IBG] per	ANB		1	17.34
	Related Services B	ock Grant Rate [RSB0	G] per ANB			36.65
	Pro-rate To Determ	ine Block Grant Rate	s & Reimbursement Fo	or Disproportionate Costs	0.542	22285
	Special Education	Allowable Cost Paym	ents			
	* a. Instructional	Block Grant Entitleme	ent [IBG rate X ANB]		12,55	55.38
	* b. Related Servi	ces Block Grant Entitl	ement [RSBG rate X A	NB]		N/A
	c. Reimburseme	ent for Disproportiona	te Costs (OPI Certified	l)	5,6	27.60
	-		•	(5a + 5b + 5c)	18,18	82.98
	-	•	(Members of Cooper	• •		
	* e. Related Servi	ces Block Grant Entit	lement (Paid Directly to	o Coop)	3,9	21.55
	Required Local Ma	atch				
	* f(i). District's Req	uired Match for IBG [5a X 0.3 <u>3]</u>		4,1	43.28
	-					N/A
			=	ve [5e X 0.33]	1,29	94.11
	* f(iv) Total Require [5f(i) + 5f(ii) +	ed Local Match To A - 5f(iii)]			5,4	37.39

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District: 0281 Denton Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	17,992.77
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	185,914.26
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	8,113.36
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,050,941.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	111
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	383.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	27.49
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0282 Denton H S

1.	CERTIF	ED ANB	FY 2001-2002	*Basic	*Per ANB
* Bu	* Budget Unit		ANB	Entitlement	Entitlement
H1	DENTON	HS 9-12	57	206,000.00	285,057.00
2.	* DIRECT	STATE AID			219,502.48
3.	FY2002 1	BUDGET LIMITS WITH 53%	SPECIAL ED FUNDIN	NG	
	* a. BA	SE Budge			415,056.08
		ximum Budget Limit			
4.	PRIOR Y	EAR INFORMATION FOR B	UDGETING:		
	* a. FY	2000-2001 BASE Budget			383,201.23
	* b. FY	2000-2001 Maximum Budget			
	* c. FY	2000-2001 ANB			50
	* d. FY	2000-2001 Adopted General F	und Budget		476,291.70
	* e. FY	2000-2001 Over-BASE Levy A	As Submitted On Budget	t	93,090.47
	* f. FY	2000-2001 Equalization Status			Equalized EQ
5.	(NOTE: receive the	L EDUCATION FUNDING (F Block Grant Eligiblity Status = ne funding listed. Block Grant	"Yes" means OPI record Eligiblity Status = "No"	" means you have NOT yo	et qualified.)
	Block G	rant Eligitility Status?			Yes
		rant Rates			
		onal Block Grant Rate [IBG] per			
		Services Block Grant Rate [RSB			
	Pro-rate	Γο Determine Block Grant Rate	es & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special I	Education Allowable Cost Payn	nents		
	* a. Ins	tructional Block Grant Entitlem	ent [IBG rate X ANB]		6,688.38
	* b. Rel	ated Services Block Grant Entit	lement [RSBG rate X A	NB]	N/A
	c. Rei	mbursement for Disproportion	ate Costs (OPI Certified	d)	8,579.38
		al Special Education Allowable	•		15,267.76
		Cooperative Cost Payments	(Members of Cooper	• •	
	* e. Rel	ated Services Block Grant Enti	tlement (Paid Directly to	o Coop)	2,089.05
	Required	l Local Match			
	* f(i). Dis	trict's Required Match for IBG	[5a X 0.33]		2,207.17
		trict's Required Match for RSB			
	* f(iii Dis	trict's RSBG Match to be Paid	by District to Cooperati	ve [5e X 0.33]	689.39
		tal Required Local Match To A (i) + 5f(ii) + 5f(iii)]			2,896.56

District: 0282 Denton H S

		imium Special Education Budget To Avoid Neversions	
	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	9,584.94
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	161,016.54
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	5,732.21
	c.	Tax Year 2000 District Taxable Value	
		High School	3,174,567.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	50
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	1,473.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	63.49
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0288 Spring Creek Colony Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic Entitlement	*Per ANB Entitlement
* Bi	udget Unit	ANB		Entitlement
E1	SPRING CREEK K-8	12	18,540.00	45,142.80
2.	* DIRECT STATE AID			28,466.21
3.	FY2002 BUDGET LIMITS WITH:	53% SPECIAL ED FUNDIN	NG	
	* a. BASE Budge			57,538.12
	* b. Maximum Budget Limit			70,927.62
4.	PRIOR YEAR INFORMATION FO	R BUDGETING:		
	* a. FY 2000-2001 BASE Budget			54,101.63
	* b. FY 2000-2001 Maximum Budg	et		66,694.60
	* c. FY 2000-2001 ANB			11
	* d. FY 2000-2001 Adopted Gener	al Fund Budget		54,101.63
	* e. FY 2000-2001 Over-BASE Le	vy As Submitted On Budget	<u></u>	0.00
	* f. FY 2000-2001 Equalization Sta	atus		Equalized EQ
5.	SPECIAL EDUCATION FUNDING	G (FY 2001-2002):		
	(NOTE: Block Grant Eligiblity State receive the funding listed. Block G		•	
	Block Grant Eligitility Status?			Yes
	Block Grant Rates			
	Instructional Block Grant Rate [IBG] per ANB		117.34
	Related Services Block Grant Rate [RSBG] per ANB		36.65
	Pro-rate To Determine Block Grant	Rates & Reimbursement Fo	or Disproportionate Costs	0.5422285
	Special Education Allowable Cost I	Payments		
	* a. Instructional Block Grant Enti	tlement [IBG rate X ANB]		1,408.08
	* b. Related Services Block Grant	Entitlement [RSBG rate X A	NB]	N/A
	c. Reimbursement for Dispropor	tionate Costs (OPI Certified	l)	3,174.75
	* d. Total Special Education Allov	vable Cost Payment (District	t) $[5a + 5b + 5c$	4,582.83
	Prorated Cooperative Cost Paymer	•	• .	
	* e. Related Services Block Grant	Entitlement (Paid Directly to	o Coop)	439.80
	Required Local Match			
	* f(i). District's Required Match for I	BG [5a X 0.33]		464.67
	f(ii) District's Required Match for I			
	* f(iii District's RSBG Match to be F	Paid by District to Cooperati	ve [5e X 0.33]	145.13
	* f(iv) Total Required Local Match [5f(i) + 5f(ii) + 5f(iii)]	Γο Avoid Reversions		609.80

District: 0288 Spring Creek Colony Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,017.88
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	21,152.47
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,872.50
	c.	Tax Year 2000 District Taxable Value	
		Elementary	80,494.00
	d.	Tax Year 2000 County Taxable Value	21,375,206.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	11
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	1,490
		High School	792
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	327.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DEI	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	7.32
	b.	County Retirement Mill Value per AN	
		Elementary	14.35
		High School	26.99
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 14 Fergus

District: 0291 Winifred K-12 Schools

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per ANB			
* Bu	Budget Unit ANB Entitlement				Entitlement			
E1	WINIFRED K-6		52	12,607.20	195,410.80			
H1	WINIF	FRED HS 9-12	57	206,000.00	285,057.00			
M1	WINIF	FRED 7-8	24	65,920.00	120,222.00			
2.	* DIRECT STATE AID				395,692.00			
3.	FY20	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING						
	* a.	BASE Budge			735,591.26			
	* b.	Maximum Budget Limit			915,633.21			
4.	PRIC	OR YEAR INFORMATION FOR BU						
	* a.	FY 2000-2001 BASE Budget			805,336.50			
	* b.	FY 2000-2001 Maximum Budget			1,002,195.04			
	* c. FY 2000-2001 ANB				156			
	* d. FY 2000-2001 Adopted General Fund Budget		995,015.26					
	* e.	FY 2000-2001 Over-BASE Levy As	Submitted On Budget	t	160,613.02			
	* f.	FY 2000-2001 Equalization Status		I	Equalized EQ			
5.	SPE	SPECIAL EDUCATION FUNDING (FY 2001-2002):						
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and w							
	receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qua							
	Bloc	Block Grant Eligitility Status?						
	Bloc	k Grant Rates						
	Instr	uctional Block Grant Rate [IBG] per A	ANB		117.34			
	Related Services Block Grant Rate [RSBG] per ANB				36.65			
	Pro-1	Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs						
	Spec							
	* a.	Instructional Block Grant Entitlemen	nt [IBG rate X ANB]		15,606.22			
	* b.	Related Services Block Grant Entitle	ment [RSBG rate X A	NB]	N/A			
	c.	Reimbursement for Disproportionat	e Costs (OPI Certified	d)	2,585.12			
	* d.	Total Special Education Allowable (•		18,191.34			
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)							
	* e.	Related Services Block Grant Entitle	ement (Paid Directly t	o Coop)	4,874.45			

District: 0291 Winifred K-12 Schools

f(ii) District's Required Match for RSBG [5b X 0.33]	150.06 N/A
* f(iii District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	N/A
• • • • • • • • • • • • • • • • • • • •	1 1/11
* f(iv) Total Required Local Match To Avoid Reversions	608.57
[5f(i) + 5f(ii) + 5f(iii)] 6,7	758.63
Minimum Special Education Budget To Avoid Reversions	
* g. Minimum Special Education Budget to Avoid Reversions	364.85
6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a. FY 2000-01 GTB Aid Budget Area	
Elementary 153,9	926.32
High School 187,4	120.06
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary 6,2	212.34
High School 4,4	437.39
c. Tax Year 2000 District Taxable Value	
Elementary 1,480,5	79.00
High School 1,480,5	79.00
d. Tax Year 2000 County Taxable Value 21,375,2	06.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	91
High School	65
f. FY 2000-01 County ANB (Budgeted)	
Elementary	1,490
High School	792
7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary 1,3	354.00
High School 3,8	866.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87
8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a. District Debt Service Mill Value Per ANB	
Elementary	16.27
High School	22.78
b. County Retirement Mill Value per AN	
Elementary	14.35
High School	26.99
c. Statewide Mill Value per ANB	
Elementary	18.86
Elementary	38.78



County: 14 Fergus
District: 1218 Ayers Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB		
* B	udget Unit	ANB	Entitlement	Entitlement		
E1	AYERS K-8	15	18,540.00	56,424.00		
2.	* DIRECT STATE AID			33,508.91		
3.	FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING					
				63,838.17		
	· ·					
4.	PRIOR YEAR INFORMATION					
٦.	* a. FY 2000-2001 BASE Budge			66,774.13		
	* b. FY 2000-2001 Maximum Bu					
		neral Fund Budget				
	•	Levy As Submitted On Budget				
	* f. FY 2000-2001 Equalization	Status		Equalized EQ		
5.	SPECIAL EDUCATION FUND	ING (FY 2001-2002):				
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qua Block Grant Eligitility Status?					
	Block Grant Rates Instructional Block Grant Rate [II	QCI par ANR		117.34		
	Related Services Block Grant Rat					
	Pro-rate To Determine Block Grant					
			r Disproportionate Costs	0.0 122200		
	* a. Instructional Block Grant E	ntitlement [IBG rate X ANB]		1,760.10		
		nt Entitlement [RSBG rate X A				
		portionate Costs (OPI Certified	-			
	•	,	<i>'</i>			
	•	* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c				
	- · · · · · · · · · · · · · · · · · · ·	ant Entitlement (Paid Directly to	• •	549.75		
	Required Local Match					
	-	or IBG [5a X 0.3 <u>3]</u>		580.83		
		or RSBG [5b X 0.33]				
	•	e Paid by District to Cooperation				
	* f(iv) Total Required Local Mate	=				

District: 1218 Ayers Elem

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	2,522.35		
6.		INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):			
	a.	FY 2000-01 GTB Aid Budget Area			
		Elementary	27,789.57		
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%			
		Elementary	1,246.23		
	c.	Tax Year 2000 District Taxable Value			
		Elementary	113,786.00		
	d.	Tax Year 2000 County Taxable Value	21,375,206.00		
	e.	FY 2000-01 District ANB (Budgeted)			
		Elementary	16		
	f.	FY 2000-01 County ANB (Budgeted)			
		Elementary	1,490		
		High School	792		
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):			
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)			
		Elementary	400.00		
	b.	Statewide General Fund GTB Ratio			
		Elementary	17.70		
		High School	27.87		
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:			
	a.	District Debt Service Mill Value Per ANB			
		Elementary	7.11		
	b.	County Retirement Mill Value per AN			
		Elementary	14.35		
		High School	26.99		
	c.	Statewide Mill Value per ANB			
		Elementary	18.86		
		High School	38.78		